

The Governing Body of
Central USD 462 Recreation Commission
will meet on July 28th, 2011 at 8:00 AM at CJSHS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General	20,921	15,854	34,550
Totals	20,921	15,854	34,550

Lease Purchases:

July 1,

<u>2008</u>	<u>2009</u>	<u>2010</u>
0	0	0


Karen McMichael

Recreation Commission Secretary

Page No.

Central USD 462

2011-2012

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
Unencumbered Cash Balance	18,487	18,619	23,201
Receipts:			
School District	20,000	20,000	15,000
BB/SB Fees	907	420	
Basketball Fees	130	0	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	16	16	
Total Receipts	21,053	20,436	15,000
Resources Available	39,540	39,055	38,201
Expenditures:			
Swim Lessons	0	220	400
Swim Bus Driver	300	600	500
Baseball Equip.	1,825	619	3,000
Baseball Uniforms	1,412	1,251	5,000
Umpires	1,975	1,430	2,500
BB/SB Field upkeep/maint.	2,405	1,395	3,500
BB/SB Insurance/Dues	543	792	1,000
ABC Library	700	800	800
Grenola Library	250	350	350
Softball	2,031	1,801	2,500
Wrestling	5,000	4,000	4,000
4th & 5th Grade Basketball	1,097	860	1,000
Reimbursed Funds	10	0	0
Capital	2,515	680	5,000
Burden Improvement Project	0	0	1,000
Atlanta Improvement Project	0	0	1,000
Grenola Improvement Project	0	0	1,000
Cambridge Improvement Project	0	0	1,000
MAYB	800	1,000	800
Miscellaneous	58	55	200
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20,921	15,854	34,550
Unencumbered Cash Balance	18,619	23,201	3,651

Dollar amount to be raised by 0 mill: \$ -

CERTIFICATE

2011-2012

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

Central USD 462

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011-2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	34,550
TOTAL		34,550
Budget Summary	1	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

David F. Wolfe
Karen McMichael

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Central USD 462

P.O. Box 128

Burden, Kansas 67019

Central USD 462 Recreation Commission

P.O Box 128

Burden, KS 67019

Provide point of Karen McMichael

POC phone number: 620-218-2914

Other County:

Other County:

Other County:

Other County:

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Thursday, July 14, 2011)

The Governing Body of

Central USD 402 Recreation Commission

will meet on July 28, 2011 at 8:00 AM at CJSHS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General	20,921	15,854	34,550
Totals	20,921	15,854	34,550

Lease Purchases:
July 1,

2008	2009	2010
0	0	0

Karen McMichae
Recreation Commission Secretary

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said county as a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year so published for at least five years immediately prior to the first time mentioned;

of which a true copy is hereto attached, was published in the issue of the 14th day of

by ly, A.D. 20 10.

I further says he has personal knowledge of the statements above they are true.

Subscribed and sworn to before me this 14th day of July, 2011

Beth Glantz
Notary Public

My commission expires: _____

No. Lines 66

Rate \$ 1.85

Printer's Fee \$ 56.10

